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| 法人コード | A012550 |
| 法人名 | 公益社団法人青年海外協力協会 |

収支予算書（事業別区分経理の内訳表）
2026年 4月 1日から2027年 3月 31日まで

2026年度予算

(単位:円)

| 科 目 | 公益目的事業会計 | | | | 収益事業等会計 | | | 法人会計 | 内部取引控除 | 合計 |
|-----------------------|---------------------|----------------------|------------------|----------------------|------------------|----------|------------------|--------------------|----------|----------------------|
| | 公1 | 公2 | 共通 | 小計 | 他1 | 共通 | 小計 | | | |
| I 一般正味財産増減の部 | | | | 0 | | | 0 | | | 0 |
| 1. 経常増減の部 | | | | 0 | | | 0 | | | 0 |
| (1) 経常収益 | | | | 0 | | | 0 | | | 0 |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 基本財産運用益 | | | | 0 | | | 0 | | | 0 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 特定資産運用益 | | | | 0 | | | 0 | | | 0 |
| 受取入会金 | 0 | 0 | | 0 | 0 | 0 | 0 | | | 0 |
| 受取入会金 | | | | 0 | | | 0 | | | 0 |
| 受取会費 | 0 | 0 | 1,522,000 | 1,522,000 | 1,522,000 | 0 | 1,522,000 | | | 3,044,000 |
| 受取会費 | | | 1,522,000 | 1,522,000 | 1,522,000 | | 1,522,000 | | | 3,044,000 |
| 事業収益 | 625,633,335 | 1,983,167,728 | 0 | 2,608,801,063 | 0 | 0 | 0 | 424,398,619 | | 3,033,199,682 |
| 受託事業等収益 | 625,633,335 | 1,983,167,728 | | 2,608,801,063 | | | 0 | 424,398,619 | | 3,033,199,682 |
| 受取補助金 | 0 | 75,774,000 | 0 | 75,774,000 | 0 | 0 | 0 | | | 75,774,000 |
| 受取補助金の振替 | 0 | 75,774,000 | | 75,774,000 | | | 0 | | | 75,774,000 |
| 雑収益 | 0 | 7,331,419 | 0 | 7,331,419 | 0 | 0 | 0 | 2,560,000 | | 9,891,419 |
| 雑収入 | 0 | 7,331,419 | | 7,331,419 | | | 0 | 2,560,000 | | 9,891,419 |
| 経常収益計 | 625,633,335 | 2,066,273,147 | 1,522,000 | 2,693,428,482 | 1,522,000 | 0 | 1,522,000 | 426,958,619 | 0 | 3,121,909,101 |
| (2) 経常費用 | | | | | | | | | | |
| 事業費 | 654,392,468 | 2,100,112,740 | 0 | 2,754,505,208 | 803,096 | 0 | 803,096 | | | 2,755,308,303 |
| 直接経費 | 242,584,572 | 761,728,134 | | 1,004,312,706 | 306,200 | | 306,200 | | | 1,004,618,906 |
| 給料手当 | 216,065,236 | 986,924,179 | | 1,202,989,415 | 227,146 | | 227,146 | | | 1,203,216,561 |
| 社会保険料 | 52,430,084 | 132,830,066 | | 185,260,150 | 165,546 | | 165,546 | | | 185,425,696 |
| 退職給付費用 | 7,600,000 | 13,350,000 | | 20,950,000 | 50,000 | | 50,000 | | | 21,000,000 |
| 減価償却費 | 63,722,576 | 123,347,447 | | 187,070,023 | 39,204 | | 39,204 | | | 187,109,226 |
| 賃借料等 | 71,020,000 | 80,962,914 | | 151,982,914 | 15,000 | | 15,000 | | | 151,997,914 |
| 広報費 | 970,000 | 970,000 | | 1,940,000 | 0 | | 0 | | | 1,940,000 |
| 管理費 | | | | | | | | 426,958,619 | | 426,958,619 |
| 役員報酬 | | | | | | | | 19,000,000 | | 19,000,000 |
| 給料手当 | | | | | | | | 71,982,939 | | 71,982,939 |
| 社会保険料 | | | | | | | | 27,462,039 | | 27,462,039 |
| 退職給付費用 | | | | | | | | 4,000,000 | | 4,000,000 |
| 減価償却費 | | | | | | | | 20,419,498 | | 20,419,498 |
| 賃借料等 | | | | | | | | 45,573,890 | | 45,573,890 |
| その他費用 | | | | | | | | 238,520,253 | | 238,520,253 |
| 経常費用計 | 654,392,468 | 2,100,112,740 | 0 | 2,754,505,208 | 803,096 | 0 | 803,096 | 426,958,619 | 0 | 3,182,266,922 |
| 評価損益等調整前当期経常増減額 | △ 28,759,133 | △ 33,839,593 | 1,522,000 | △ 61,076,726 | 718,904 | 0 | 718,904 | 0 | 0 | △ 60,357,821 |
| 評価損益等計 | | | | | | | | | | |
| 当期経常増減額 | △ 28,759,133 | △ 33,839,593 | 1,522,000 | △ 61,076,726 | 718,904 | 0 | 718,904 | 0 | 0 | △ 60,357,821 |
| 2. 経常外増減の部 | | | | | | | | | | |
| (1) 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | | | 0 | | | 0 | | | 0 |
| (2) 経常外費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | | | | 0 | | | 0 | | | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | 359,452 | 359,452 | △ 359,452 | | △ 359,452 | | | 0 |
| 税引前当期一般正味財産増減額 | △ 28,759,133 | △ 33,839,593 | 1,881,452 | △ 60,717,274 | 359,452 | 0 | 359,452 | 0 | 0 | △ 60,357,821 |
| 法人税等 | | | | | | | | | | |
| 当期一般正味財産増減額 | △ 28,759,133 | △ 33,839,593 | 1,881,452 | △ 60,717,274 | 359,452 | 0 | 359,452 | 0 | 0 | △ 60,357,821 |
| 一般正味財産期首残高 | | | | | | | | | | 898,353,838 |
| 一般正味財産期末残高 | | | | | | | | | | 837,996,017 |
| II 指定正味財産増減の部 | | | | | | | | | | |
| 受取補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 0 | △ 75,774,000 | 0 | △ 75,774,000 | 0 | 0 | 0 | 0 | 0 | △ 75,774,000 |
| 当期指定正味財産増減額 | 0 | △ 75,774,000 | 0 | △ 75,774,000 | 0 | 0 | 0 | 0 | 0 | △ 75,774,000 |
| 指定正味財産期首残高 | 3,106,011 | 1,235,718,513 | 0 | 1,238,824,524 | 0 | 0 | 0 | 0 | 0 | 1,238,824,524 |
| 指定正味財産期末残高 | 3,106,011 | 1,159,944,513 | 0 | 1,163,050,524 | 0 | 0 | 0 | 0 | 0 | 1,163,050,524 |
| III 正味財産期末残高 | 3,106,011 | 1,159,944,513 | 0 | 1,163,050,524 | 0 | 0 | 0 | 0 | 0 | 2,001,046,541 |